

ROCKVILLE HOUSING ENTERPRISES

621-A Southlawn Lane
(301) 424-6265

Fax (301) 217-5857

Rockville, Maryland 20850
TDD (301) 424-1078

Rockville Housing Enterprises

PUBLIC NOTICE

Proposed Five Year Plan (2010 – 2014)

Rockville Housing Enterprises (RHE) is providing a forty-five (45) day notice to residents regarding the proposed Five Year Plan (2010 – 2014) as prescribed by the US Department of Housing and Urban Development (HUD).

The Plan is available for review as an attachment to this notice or upon request at Rockville Housing Enterprises, 621 A Southlawn Lane, Rockville, MD 20850 during normal business hours, Monday through Friday, 8:30 am to 5:00 pm beginning June 1, 2010 to July 15, 2010. A public hearing will be held on July 15, 2010 at 10:00am at the same location.

Comments will be accepted in writing only. Please present any written comments by 10:00am July 15, 2010. Comments will be considered by RHE prior to submission to the US Department of Housing and Urban Development. Please present comments to:

Rockville Housing Enterprises
COMMENTS ON FIVE YEAR PLAN
621-A Southlawn Lane
Rockville, MD 20850
Virginia Onley, Chair, Board of Commissioners



1.0	PHA Information PHA Name: Rockville Housing Enterprises PHA Code: MD007 PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/2010				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 105 Number of HCV units: 409				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input checked="" type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: Rockville Housing Enterprises' mission for serving the needs of low-income, very low-income, and extremely low income families is to be an effective and innovative public agency dedicated to enhancing opportunities for self-sufficiency and quality, safe, affordable housing for the citizens of the City of Rockville.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <ul style="list-style-type: none"> • Expand the supply of assisted housing. <ul style="list-style-type: none"> - Achieve 98% occupancy in Public Housing and 98% utilization in Housing Choice Voucher Program • Improve the quality of assisted housing. <ul style="list-style-type: none"> - Achieve High Performer status in PHAS and SEMAP • Increase assisted housing choices. <ul style="list-style-type: none"> - Conduct outreach efforts to potential voucher landlords • Improve community quality of life. <ul style="list-style-type: none"> - Continue implementation of public housing unit improvements. • Promote self-sufficiency of families and individuals. <ul style="list-style-type: none"> - Provide or attract supportive services to improve assistant recipients' employability through Family Self Sufficiency and Service Coordinator programs • Ensure equal opportunity in housing. <ul style="list-style-type: none"> - Continue affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, gender, familial status and disability. - Ensure accessible housing to persons with all varieties of disabilities regardless of unit size required. <p>Progress Report – Previous Five Year Plan Goals</p> <p>Rockville Housing Enterprises (RHE) was successful in achieving the following goals:</p> <ul style="list-style-type: none"> • Completed the demolition and revitalization of Lincoln Terrace: 60 mixed income homeowner units replaced 65 rental units. All 60 units have been sold with all established goals to sell to low and moderate income households met. • Received 65 vouchers to replace the Lincoln Terrace rental units. • SEMAP scores improved to High Performer status. • Fifty-Six (56) Moderately Priced Dwelling Units (MPDUs) were acquired with bond and LIHTC financing. RHE manages and maintains these units thus generating additional income to RHE. • Developed a HCV Homeownership Program; currently assisting eleven (11) households. • Renovations at David Scull Courts and Scattered Site units are ongoing. • Reinvigorated the Public Housing Family Self-Sufficiency Program by continuing to enroll residents. • Implemented security cameras at David Scull Courts as part of an overall security strategy; continue to cooperate fully with local police; crime at this development has significantly declined. 				

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>RHE is not planning for any of the referenced programs.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>See Attached.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>See Attached.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>N/A</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Rockville Housing Enterprises' (RHE's) jurisdiction is the City of Rockville, Maryland. Critical issues in Rockville relate to affordability and the supply of affordable housing resources. Rockville is affluent and rents charged are 20% higher than the national average. For the 8% of the city's estimated population of 62,000 who are below the poverty level, finding affordable housing in the city is extremely challenging. RHE has assistance available for 575 households at 100% funding and is currently serving 511. The RHE waiting list includes 1014 households (approximately 20% of the city's population who are below the poverty line), of whom 40% are extremely low income families and 56% are very low income.</p> <p>Note: HUD's State of the Cities Data System and the Montgomery County, MD Consolidated Plan, and RHE data were reviewed to obtain housing needs information.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>RHE plans a two-pronged strategy to address housing needs:</p> <ol style="list-style-type: none"> 1. Aggressively pursue full utilization of all available RHE assistance; and 2. Strongly promote the Family Self-Sufficiency and other programs to increase resident/participant income and employability to encourage households to move on to market rate housing in order to make way for others now on the waiting lists.

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. As of FY 2010:</p> <ul style="list-style-type: none"> • Procured and currently implementing updated accounting, management, and electronic filing software. • Completed modernization activities in 47 of 76 public housing units at David Scull Courts. • Increased Voucher utilization to its maximum. Public housing reoccupancy following modernization is currently underway. • Workshops for homeownership opportunities and counseling are regularly conducted. • Workshops to assist residents to prepare for and find jobs are regularly conducted. • The Public Housing Family Self-Sufficiency (FSS) Program is expanding and the HCV Family Self-Sufficiency Program is fully subscribed. • A website is fully operational and fully utilized for improved communications between RHE and participants, prospective participants, landlords and the citizens of Rockville and elsewhere. <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>RHE will consider that any goal or objective that will be deleted from the Plan as a significant amendment. A substantial deviation/modification will be any situation in which a stated goal or objective is replaced wholly or in part by a different goal or objective.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/20011

Part I: Summary

PHA Name/Number Rockville Housing Enterprises (MD007)		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
PHA Name/Number	Work Statement for Year 1 FFY 2010	Rockville, Montgomery County, MD Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014	Work Statement for Year 1 FFY 2010
B. Physical Improvements Subtotal	Annual Statement					
C. Management Improvements						
D. PHA-Wide Non-dwelling Structures and Equipment						
E. Administration						
F. Other						
G. Operations		\$170,829	\$170,829	\$170,829	\$170,829	\$170,829
H. Demolition						
I. Development		\$105,751	\$105,751	\$105,751	\$105,751	\$105,751
J. Capital Fund Financing – Debt Service						
K. Total CFP Funds						
L. Total Non-CFP Funds						
M. Grand Total		\$276,580	\$276,580	\$276,580	\$276,580	\$276,580

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary			
PHA Name: Rockville Housing Enterprises 621A Southlawn Lane Rockville, MD 20850	Grant Type and Number Capital Fund Program Grant No: MD39P00750110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Original	Total Estimated Cost	Obligated	Total Actual Cost ¹
				Revised ²		Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		\$170,829			
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Rockville Housing Enterprises 621A Southlawn Lane Rockville, MD 20850		FFY of Grant Approval: 2010	
Grant Type and Number Capital Fund Program Grant No: MD39P00750110 Replacement Housing Factor Grant No: Date of CFFP:			

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending : Revised Annual Statement (revision no:)
 Summary by Development Account Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$170,829			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary PHA Name: Rockville Housing Enterprises 621A Southlawn Lane Rockville, MD 20850		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD39R00750110 Date of CFPP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Estimated Cost Revised ²		Total Actual Cost ¹ Expended	
		Original				Obligated	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴		\$105,751				

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary			
PHA Name: Rockville Housing Enterprises 621A Southlawn Lane Rockville, MD 20850	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD39R00750110 Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending : Revised Annual Statement (revision no:)
 Summary by Development Account Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost ¹	Expended
		Original	Revised ²		
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$105,751			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Rockville Housing Enterprises 621A Southlawn Lane Rockville, MD 20850		FFY of Grant Approval: 2009	
Grant Type and Number Capital Fund Program Grant No: MD939S007501-09 Replacement Housing Factor Grant No: Date of CFFP:			

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 03/31/2010 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	353,122	353,122	353,122	266,781
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 06/01/2010	Signature of Public Housing Director		Date

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Rockville Housing Enterprises 621A Southawn Lane Rockville, MD 20850		Grant Type and Number Capital Fund Program Grant No: MD39P00750109 Replacement Housing Factor Grant No: Date of CFPP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements			278,743		78,743	78,743
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

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 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Rockville Housing Enterprises 621A Southlawn Lane Rockville, MD 20850		FFY of Grant Approval: 2009	
Grant Type and Number Capital Fund Program Grant No.: MD39S007501-09 Replacement Housing Factor Grant No: Date of CFFP:			

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 03/31/2010 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	278,743		78,743	78,743
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 06/01/2010	Signature of Public Housing Director		Date

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Part I: Summary		PHA Name: Rockville Housing Enterprises 621A Southlawn Lane Rockville MD, 20850		Grant Type and Number Capital Fund Program Grant No: MD39P007501-08 Replacement Housing Factor Grant No: Date of CFPP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹
			Original	Revised ²	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		70,000	70,000	70,000
3	1408 Management Improvements		5,000	0	0
4	1410 Administration (may not exceed 10% of line 21)		20,000	0	0
5	1411 Audit		5,000	5,000	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement		15,000	16,240	16,240
10	1460 Dwelling Structures		28,971	40,396	40,396
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures		5,000	5,500	5,500
13	1475 Non-dwelling Equipment		130,000	146,835	146,835
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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 Expires 4/30/2011

Part I: Summary

PHA Name: Rockville Housing Enterprises 621A Southlawn Lane Rockville MD, 20850	Grant Type and Number Capital Fund Program Grant No: MD39P007501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008
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Type of Grant Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 3% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	278,971	278,971	278,971	278,971
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	50,000	50,000		
24	Amount of line 20 Related to Security - Hard Costs	70,000	96,836		
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 06/01/2010	Signature of Public Housing Director		Date

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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 Capital Fund Financing Program

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 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Rockville Housing Enterprises 621A Southlawn Lane Rockville MD, 20850		Grant Type and Number Capital Fund Program Grant No: MD39P007501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Summary by Development Account	Total Estimated Cost		Obligated	Total Actual Cost ¹
			Original	Revised ²		
1	<input type="checkbox"/> Reserve for Disasters/Emergencies	Total non-CFP Funds	0			
2	<input type="checkbox"/> Final Performance and Evaluation Report	1406 Operations (may not exceed 20% of line 21) ³	70,941	70,941	70,941	70,941
3		1408 Management Improvements				
4		1410 Administration (may not exceed 10% of line 21)	20,000	20,000	20,000	20,000
5		1411 Audit	4,000	2,320	2,320	2,320
6		1415 Liquidated Damages				
7		1430 Fees and Costs				
8		1440 Site Acquisition				
9		1450 Site Improvement	10,000	0	0	0
10		1460 Dwelling Structures	100,000	119,200	119,200	119,200
11		1465.1 Dwelling Equipment—Nonexpendable				
12		1470 Non-dwelling Structures	10,000	12,480	12,480	12,480
13		1475 Non-dwelling Equipment	70,000	60,000	60,000	60,000
14		1485 Demolition				
15		1492 Moving to Work Demonstration				
16		1495.1 Relocation Costs				
17		1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rockville Housing Enterprises 621A Southlawn Lane Rockville MD, 20850	Grant Type and Number Capital Fund Program Grant No: MD39P007501-07 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant: 2007 FFY of Grant Approval: 2007
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Obligated	Total Actual Cost ¹
			Original	Revised ²		
1	Total non-CFP Funds		0			
2	1406 Operations (may not exceed 20% of line 21) ³		70,941	70,941	70,941	70,941
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		20,000	20,000	20,000	20,000
5	1411 Audit		4,000	2,320	2,320	2,320
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement		10,000	0	0	0
10	1460 Dwelling Structures		100,000	119,200	119,200	119,200
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures		10,000	12,480	12,480	12,480
13	1475 Non-dwelling Equipment		70,000	60,000	60,000	60,000
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary		FFY of Grant: 2007	
PHA Name: Rockville Housing Enterprises 621A Southlawn Lane Rockville MD, 20850		FFY of Grant Approval: 2007	
Grant Type and Number Capital Fund Program Grant No: MD39P007501-07 Replacement Housing Factor Grant No: Date of CFFP:			

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)
 Summary by Development Account Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
		Total Estimated Cost		Total Actual Cost ¹	
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	284,941	284,941	284,941	284,941
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	10,000			
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 06/01/2010	Signature of Public Housing Director		Date

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